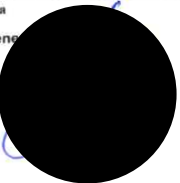


VENITURILE, SUBVENTIILE SI CHELTUIELILE INSTITUTILOR PUBLICE
 finantate din venituri proprii si subventii de la buget in anul 2024

DENUMIRE INDICATOR		Capitol	Subcapitol	Paragraf	Titlu	Articol	Alineat	BUGET aprobat 2024	Trim I	Trim II	Trim III	Trim IV	Total retinere 10%	Virare de credite intre articole bugetare				BUGET 2024 supus aprobaru, din care:	Trim I	Trim II	Trim III	Trim IV		
														Trim I	Trim II	Trim III	Trim IV							
VENITURI PROPRII TOTAL VENITURI								1	2	3	4	5	9							14=1+9	15	16	17	18
I. VENITURI CURENTE								4,583	1,223	1,327	1,014	1,019	0	0	0	0	0	0	0	4,583	1,223	1,327	1,014	1,019
C. VENITURI NEFISCALE								859	170	269	240	180	0	0	0	0	0	0	0	859	170	269	240	180
C2. VANZARI DE BUNURI SI SERVICII								859	170	269	240	180	0	0	0	0	0	0	0	859	170	269	240	180
VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI	G	33						859	170	269	240	180	0	0	0	0	0	0	0	859	170	269	240	180
Taxe si alte venituri in invatamant	G	33	05			00		849	170	269	240	170	0	0	0	0	0	0	0	849	170	269	240	170
Venituri din prestari servicii	G	33	08			00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alte venituri din prestari servicii si alte activitati	G	33	50			00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE	G	37						10	0	0	0	10	0	0	0	0	0	0	0	10	0	0	0	10
Donatii si sponsorizari	G	37	01			00		10	0	0	0	10	0	0	0	0	0	0	0	10	0	0	0	10
IV. SUBVENTII	G	43						3,724	1,053	1,058	774	839	0	0	0	0	0	0	0	3,724	1,053	1,058	774	839
SUBVENTII DE ALTE ADMINISTRatii	G	43						3,724	1,053	1,058	774	839	0	0	0	0	0	0	0	3,724	1,053	1,058	774	839
Subventii pentru institutiile publice	G	43	09					3,724	1,053	1,058	774	839	0	0	0	0	0	0	0	3,724	1,053	1,058	774	839
INVATAMANT - TOTAL CHELTUIELI								4,583	1,223	1,327	1,014	1,019	0	0	0	0	0	0	0	4,583	1,223	1,327	1,014	1,019
Credite de angajament	G	65						4,583	1,223	1,327	1,014	1,019	0	0	0	0	0	0	0	4,583	1,223	1,327	1,014	1,019
Credite bugetare	G	65						4,583	1,223	1,327	1,014	1,019	0	0	0	0	0	0	0	4,583	1,223	1,327	1,014	1,019
CHELTUIELI CURENTE								4,569	1,223	1,313	1,014	1,019	0	0	0	0	0	0	0	4,569	1,223	1,313	1,014	1,019
Credite de angajament	G	65			01			4,569	1,223	1,313	1,014	1,019	0	0	0	0	0	0	0	4,569	1,223	1,313	1,014	1,019
Credite bugetare	G	65			01			4,569	1,223	1,313	1,014	1,019	0	0	0	0	0	0	0	4,569	1,223	1,313	1,014	1,019
CHELTUIELI PERSONAL								3,584	954	1,049	797	784	0	0	0	0	0	0	0	3,584	954	1,049	797	784
Credite de angajament	G	65	50		00	10		3,584	954	1,049	797	784	0	0	0	0	0	0	0	3,584	954	1,049	797	784
Credite bugetare	G	65	50		00	10		3,584	954	1,049	797	784	0	0	0	0	0	0	0	3,584	954	1,049	797	784
Cheltuieli salariale in bani								3,461	884	1,029	779	769	-2	0	0	-2	0	0	0	3,459	884	1,029	777	769
Credite de angajament	G	65	50		00		10.01.01	3,016	804	804	704	704	-2	0	0	-2	0	0	0	3,014	804	804	702	704
Credite bugetare	G	65	50		00		10.01.01	3,016	804	804	704	704	-2	0	0	-2	0	0	0	3,014	804	804	702	704
Indemnizatii de delegare	G	65	50		00		10.01.13	60	15	15	15	15	0	0	0	0	0	0	0	60	15	15	15	15
Credite de angajament	G	65	50		00		10.01.13	60	15	15	15	15	0	0	0	0	0	0	0	60	15	15	15	15
Credite bugetare	G	65	50		00		10.01.13	60	15	15	15	15	0	0	0	0	0	0	0	60	15	15	15	15
Indemnizatii de hrana	G	65	50		00		10.01.17	85	25	20	20	20	0	0	0	0	0	0	0	85	25	20	20	20
Credite de angajament	G	65	50		00		10.01.17	85	25	20	20	20	0	0	0	0	0	0	0	85	25	20	20	20
Credite bugetare	G	65	50		00		10.01.17	85	25	20	20	20	0	0	0	0	0	0	0	85	25	20	20	20
Alte drepturi salariale in bani	G	65	50		00		10.01.30	300	40	190	40	30	0	0	0	0	0	0	0	300	40	190	40	30
Credite de angajament	G	65	50		00		10.01.30	300	40	190	40	30	0	0	0	0	0	0	0	300	40	190	40	30
Credite bugetare	G	65	50		00		10.01.30	300	40	190	40	30	0	0	0	0	0	0	0	300	40	190	40	30
Cheltuieli salariale in natura								48	48	0	0	0	0	0	0	0	0	0	0	48	48	0	0	0
Credite de angajament	G	65	50		00		10.02	48	48	0	0	0	0	0	0	0	0	0	0	48	48	0	0	0
Credite bugetare	G	65	50		00		10.02.06	48	48	0	0	0	0	0	0	0	0	0	0	48	48	0	0	0
Vouchere de vacanta	G	65	50		00		10.02.06	48	48	0	0	0	0	0	0	0	0	0	0	48	48	0	0	0
Contributii								75	22	20	18	15	2	0	0	2	0	0	0	77	22	20	20	15
Credite de angajament	G	65	50		00		10.03	75	22	20	18	15	2	0	0	2	0	0	0	77	22	20	20	15
Credite bugetare	G	65	50		00		10.03.07	75	22	20	18	15	2	0	0	2	0	0	0	77	22	20	20	15
Contributia asiguratorie de munca	G	65	50		00		10.03.07	75	22	20	18	15	2	0	0	2	0	0	0	77	22	20	20	15
Credite bugetare	G	65	50		00		10.03.07	75	22	20	18	15	2	0	0	2	0	0	0	77	22	20	20	15

ACTIVE NEFINANCIARE	Credite de angajament	G	65	50	00	71			14	0	14	0	0	0	0	0	0	0	14	0	14	0	0
	Credite bugetare	G	65	50	00	71			14	0	14	0	0	0	0	0	0	0	14	0	14	0	0
Active fixe		G	65	50	00		71.01		14	0	14	0	0	0	0	0	0	0	14	0	14	0	0
Masini, echipamente si mijloace de transport	Credite de angajament	G	65	50	00		71.01.02		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00		71.01.02		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	Credite de angajament	G	65	50	00		71.01.03		8	0	8	0	0	0	0	0	0	0	8	0	8	0	0
	Credite bugetare	G	65	50	00		71.01.03		8	0	8	0	0	0	0	0	0	0	8	0	8	0	0
Alte active fixe	Credite de angajament	G	65	50	00		71.01.30		6	0	6	0	0	0	0	0	0	0	6	0	6	0	0
	Credite bugetare	G	65	50	00		71.01.30		6	0	6	0	0	0	0	0	0	0	6	0	6	0	0

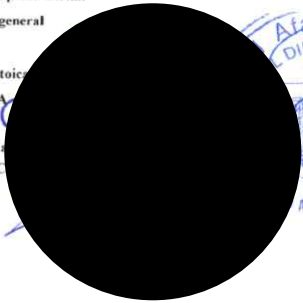

Daniel Moisa
 Director general



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 Director general

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 Ministerul Afacerilor Externe
 Strada 13
 Bucuresti
 13 Iunie 2023
 [Signature]