



VENITURILE, SUBVENTIILE SI CHELTUIELILE INSTITUTIILOR PUBLICE
finantate din venituri proprii si subventii de la buget in anul 2024

DENUMIRE INDICATOR			Capitol	Subcapitol	Paragraf	Titlu	Articol	Alineat	BUGET aprobat 2024	Retinere 10%	BUGET 2024
										08.2024	supus aprobarii, din care:
										Trim III	
									1	2	3
VENITURI PROPRII TOTAL VENITURI									4,599	-16	4,583
I. VENITURI CURENTE									859	0	859
C. VENITURI NEFISCALE									859	0	859
C2. VANZARI DE BUNURI SI SERVICII									859	0	859
VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI		G	33						849	0	849
Taxe si alte venituri in invatamant		G	33	05		00			849	0	849
Venituri din prestari servicii		G	33	08		00			0	0	0
Alte venituri din prestari servicii si alte activitati		G	33	50		00			0	0	0
TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE		G	37						10	0	10
Donatii si sponsorizari		G	37	01		00			10	0	10
IV. SUBVENTII		G	43						3,740	-16	3,724
SUBVENTII DE ALTE ADMINISTRATII		G	43						3,740	-16	3,724
Subventii pentru institutiile publice		G	43	09					3,740	-16	3,724
INVATAMANT - TOTAL CHELTUIELI	Credite de angajament	G	65						4,599	-16	4,583
	Credite bugetare	G	65						4,599	-16	4,583
CHELTUIELI CURENTE	Credite de angajament	G	65			01			4,585	-16	4,569
	Credite bugetare	G	65			01			4,585	-16	4,569
CHELTUIELI PERSONAL	Credite de angajament	G	65	50	00	10			3,584	0	3,584
	Credite bugetare	G	65	50	00	10			3,584	0	3,584

Cheltuieli salariale in bani		G	65	50	00		10.01		3,461	0	3,461
Salarii de baza	Credite de angajament	G	65	50	00			10.01.01	3,016	0	3,016
	Credite bugetare	G	65	50	00			10.01.01	3,016	0	3,016
Indemnizatii de delegare	Credite de angajament	G	65	50	00			10.01.13	60	0	60
	Credite bugetare	G	65	50	00			10.01.13	60	0	60
Indemnizatii de hrana	Credite de angajament	G	65	50	00			10.01.17	85	0	85
	Credite bugetare	G	65	50	00			10.01.17	85	0	85
Alte drepturi salariale in bani	Credite de angajament	G	65	50	00			10.01.30	300	0	300
	Credite bugetare	G	65	50	00			10.01.30	300	0	300
Cheltuieli salariale in natura		G	65	50	00		10.02		48	0	48
Vouchere de vacanta	Credite de angajament	G	65	50	00			10.02.06	48	0	48
	Credite bugetare	G	65	50	00			10.02.06	48	0	48
Contributii		G	65	50	00		10.03		75	0	75
Contributia asiguratorie de munca	Credite de angajament	G	65	50	00			10.03.07	75	0	75
	Credite bugetare	G	65	50	00			10.03.07	75	0	75
BUNURI SI SERVICII	Credite de angajament	G	65	50	00	20			941	-16	925
	Credite bugetare	G	65	50	00	20			941	-16	925
Bunuri si servicii		G	65	50	00		20.01		356	0	356
Furnituri birou	Credite de angajament	G	65	50	00			20.01.01	26	0	26
	Credite bugetare	G	65	50	00			20.01.01	26	0	26
Materiale ptr curatenie	Credite de angajament	G	65	50	00			20.01.02	10	0	10
	Credite bugetare	G	65	50	00			20.01.02	10	0	10
Incalzit, iluminat si forta motrica	Credite de angajament	G	65	50	00			20.01.03	136	0	136
	Credite bugetare	G	65	50	00			20.01.03	136	0	136
Apa, canal, salubritate	Credite de angajament	G	65	50	00			20.01.04	11	0	11
	Credite bugetare	G	65	50	00			20.01.04	11	0	11
Carburanti si lubrefianti	Credite de angajament	G	65	50	00			20.01.05	5	0	5
	Credite bugetare	G	65	50	00			20.01.05	5	0	5
Piese de schimb	Credite de angajament	G	65	50	00			20.01.06	3	0	3
	Credite bugetare	G	65	50	00			20.01.06	3	0	3
Posta, telecomunicatii, radio-tv, internet	Credite de angajament	G	65	50	00			20.01.08	14	0	14
	Credite bugetare	G	65	50	00			20.01.08	14	0	14
Materiale si prestari servicii cu caracter functional	Credite de angajament	G	65	50	00			20.01.09	134	0	134
	Credite bugetare	G	65	50	00			20.01.09	134	0	134
Alte bunuri si servicii ptr intretinere si functionare	Credite de angajament	G	65	50	00			20.01.30	17	0	17
	Credite bugetare	G	65	50	00			20.01.30	17	0	17
Reparatii curente	Credite de angajament	G	65	50	00		20.02		7	0	7
	Credite bugetare	G	65	50	00		20.02		7	0	7

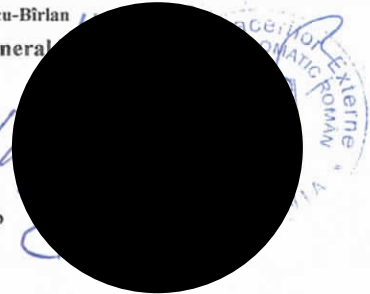
Bunuri de natura obiectelor de inventar		G	65	50	00	20.05		30	0	30
Uniforme si echipament	Credite de angajament	G	65	50	00		20.05.01	0	0	0
	Credite bugetare	G	65	50	00		20.05.01	0	0	0
Alte obiecte de inventar	Credite de angajament	G	65	50	00		20.05.30	30	0	30
	Credite bugetare	G	65	50	00		20.05.30	30	0	30
Deplasari, detasari, transferuri		G	65	50	00	20.06		74	0	74
Deplasari, detasari, transferuri	Credite de angajament	G	65	50	00		20.06.01	10	0	10
	Credite bugetare	G	65	50	00		20.06.01	10	0	10
Deplasari in strainatate	Credite de angajament	G	65	50	00		20.06.02	64	0	64
	Credite bugetare	G	65	50	00		20.06.02	64	0	64
Carti, publicatii si materiale documentare	Credite de angajament	G	65	50	00	20.11		25	0	25
	Credite bugetare	G	65	50	00	20.11		25	0	25
Cursuri perfectionare	Credite de angajament	G	65	50	00	20.13		6	0	6
	Credite bugetare	G	65	50	00	20.13		6	0	6
Protectia muncii	Credite de angajament	G	65	50	00	20.14		6	0	6
	Credite bugetare	G	65	50	00	20.14		6	0	6
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	Credite de angajament	G	65	50	00	20.25		6	0	6
	Credite bugetare	G	65	50	00	20.25		6	0	6
Alte cheltuieli		G	65	50	00	20.30		431	-16	415
Protocol	Credite de angajament	G	65	50	00		20.30.02	30	0	30
	Credite bugetare	G	65	50	00		20.30.02	30	0	30
Alte cheltuieli cu bunuri si servicii	Credite de angajament	G	65	50	00		20.30.30	401	-16	385
	Credite bugetare	G	65	50	00		20.30.30	401	-16	385
ALTE CHELTUIELI	Credite de angajament	G	65	50	00	59		60	0	60
	Credite bugetare	G	65	50	00	59		60	0	60
Indemnizatie pentru internship		G	65	50	00	59.41		60	0	60
Indemnizatie pentru internship	Credite de angajament	G	65	50	00		59.41	60	0	60
	Credite bugetare	G	65	50	00		59.41	60	0	60
ACTIVE NEFINANCIARE	Credite de angajament	G	65	50	00	71		14	0	14
	Credite bugetare	G	65	50	00	71		14	0	14
Active fixe		G	65	50	00	71.01		14	0	14
Masini, echipamente si mijloace de transport	Credite de angajament	G	65	50	00		71.01.02	0	0	0
	Credite bugetare	G	65	50	00		71.01.02	0	0	0
Mobilier, aparatura birotica si alte active corporale	Credite de angajament	G	65	50	00		71.01.03	8	0	8
	Credite bugetare	G	65	50	00		71.01.03	8	0	8
Alte active fixe	Credite de angajament	G	65	50	00		71.01.30	6	0	6
	Credite bugetare	G	65	50	00		71.01.30	6	0	6

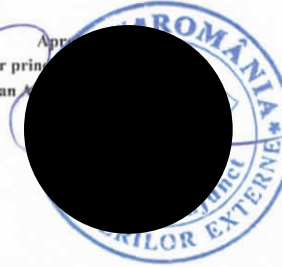
Daniel Moisa
Director DPB

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Sef SFPSA

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CR I, CFCS





VENITURILE, SUBVENTILE SI CHELTUIELILE INSTITUTIILOR PUBLICE
finantate din venituri proprii si subventii de la buget in anul 2024

mi lei

DENUMIRE INDICATOR	Capitol	Subcapitol	Paragraf	Titlu	Articol	Alineat	BUGET aprobat 2024	Trim I	Trim II	Trim III	Trim IV	Total retinere 10%	Retinere 10% pentru anul 2024				BUGET 2024 supus aprobarii, din care:	Trim I	Trim II	Trim III	Trim IV
													Trim I	Trim II	Trim III	Trim IV					
													1	2	3	4					
VENITURI PROPRII TOTAL VENITURI							4,599	1,223	1,327	1,014	1,035	-16	0	0	0	-16	4,583	1,223	1,327	1,014	1,019
I. VENITURI CURENTE							859	170	269	240	180	0	0	0	0	0	859	170	269	240	180
C. VENITURI NEFISCALE							859	170	269	240	180	0	0	0	0	0	859	170	269	240	180
C2. VANZARI DE BUNURI SI SERVICII							859	170	269	240	180	0	0	0	0	0	859	170	269	240	180
VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI	G	33					849	170	269	240	170	0	0	0	0	0	849	170	269	240	170
Taxe si alte venituri in invatamant	G	33	05		00		849	170	269	240	170	0	0	0	0	0	849	170	269	240	170
Venituri din prestari servicii	G	33	08		00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alte venituri din prestari servicii si alte activitati	G	33	50		00		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE	G	37					10	0	0	0	10	0	0	0	0	0	10	0	0	0	10
Donatii si sponsorizari	G	37	01		00		10	0	0	0	10	0	0	0	0	0	10	0	0	0	10
IV. SUBVENTII	G	43					3,740	1,053	1,058	774	855	-16	0	0	0	-16	3,724	1,053	1,058	774	839
SUBVENTII DE ALTE ADMINISTRATII	G	43					3,740	1,053	1,058	774	855	-16	0	0	0	-16	3,724	1,053	1,058	774	839
Subventii pentru institutiile publice	G	43	09				3,740	1,053	1,058	774	855	-16	0	0	0	-16	3,724	1,053	1,058	774	839
INVATAMANT - TOTAL CHELTUIELI							4,599	1,223	1,327	1,014	1,035	-16	0	0	0	-16	4,583	1,223	1,327	1,014	1,019
Credite de angajament	G	65					4,599	1,223	1,327	1,014	1,035	-16	0	0	0	-16	4,583	1,223	1,327	1,014	1,019
Credite bugetare	G	65					4,599	1,223	1,327	1,014	1,035	-16	0	0	0	-16	4,583	1,223	1,327	1,014	1,019
CHELTUIELI CURENTE							4,585	1,223	1,313	1,014	1,035	-16	0	0	0	-16	4,569	1,223	1,313	1,014	1,019
Credite de angajament	G	65			01		4,585	1,223	1,313	1,014	1,035	-16	0	0	0	-16	4,569	1,223	1,313	1,014	1,019
Credite bugetare	G	65			01		4,585	1,223	1,313	1,014	1,035	-16	0	0	0	-16	4,569	1,223	1,313	1,014	1,019
CHELTUIELI PERSONAL							3,584	954	1,049	797	784	0	0	0	0	0	3,584	954	1,049	797	784
Credite de angajament	G	65	50	00	10		3,584	954	1,049	797	784	0	0	0	0	0	3,584	954	1,049	797	784
Credite bugetare	G	65	50	00	10		3,584	954	1,049	797	784	0	0	0	0	0	3,584	954	1,049	797	784
Cheltuieli salariale in bani	G	65	50	00		10.01	3,461	884	1,029	779	769	0	0	0	0	0	3,461	884	1,029	779	769
Salarii de baza	G	65	50	00		10.01.01	3,016	804	804	704	704	0	0	0	0	0	3,016	804	804	704	704
Credite de angajament	G	65	50	00		10.01.01	3,016	804	804	704	704	0	0	0	0	0	3,016	804	804	704	704
Credite bugetare	G	65	50	00		10.01.01	3,016	804	804	704	704	0	0	0	0	0	3,016	804	804	704	704
Indemnizatii de delegare	G	65	50	00		10.01.13	60	15	15	15	15	0	0	0	0	0	60	15	15	15	15
Credite de angajament	G	65	50	00		10.01.13	60	15	15	15	15	0	0	0	0	0	60	15	15	15	15
Credite bugetare	G	65	50	00		10.01.13	60	15	15	15	15	0	0	0	0	0	60	15	15	15	15
Indemnizatii de hrana	G	65	50	00		10.01.17	85	25	20	20	20	0	0	0	0	0	85	25	20	20	20
Credite de angajament	G	65	50	00		10.01.17	85	25	20	20	20	0	0	0	0	0	85	25	20	20	20
Credite bugetare	G	65	50	00		10.01.17	85	25	20	20	20	0	0	0	0	0	85	25	20	20	20
Alte drepturi salariale in bani	G	65	50	00		10.01.30	300	40	190	40	30	0	0	0	0	0	300	40	190	40	30
Credite de angajament	G	65	50	00		10.01.30	300	40	190	40	30	0	0	0	0	0	300	40	190	40	30
Credite bugetare	G	65	50	00		10.01.30	300	40	190	40	30	0	0	0	0	0	300	40	190	40	30
Cheltuieli salariale in natura	G	65	50	00		10.02	48	48	0	0	0	0	0	0	0	0	48	48	0	0	0
Vouchere de vacanta	G	65	50	00		10.02.06	48	48	0	0	0	0	0	0	0	0	48	48	0	0	0
Credite de angajament	G	65	50	00		10.02.06	48	48	0	0	0	0	0	0	0	0	48	48	0	0	0
Credite bugetare	G	65	50	00		10.02.06	48	48	0	0	0	0	0	0	0	0	48	48	0	0	0
Contributii	G	65	50	00		10.03	75	22	20	18	15	0	0	0	0	0	75	22	20	18	15
Contributia asiguratorie de munca	G	65	50	00		10.03.07	75	22	20	18	15	0	0	0	0	0	75	22	20	18	15
Credite de angajament	G	65	50	00		10.03.07	75	22	20	18	15	0	0	0	0	0	75	22	20	18	15
Credite bugetare	G	65	50	00		10.03.07	75	22	20	18	15	0	0	0	0	0	75	22	20	18	15

BUNURI SI SERVICII	Credite de angajament	G	65	50	00	20			941	254	249	202	236	-16	0	0	0	-16	925	254	249	202	220
	Credite bugetare	G	65	50	00	20			941	254	249	202	236	-16	0	0	0	-16	925	254	249	202	220
Bunuri si servicii		G	65	50	00		20.01		356	99	99	65	93	0	0	0	0	0	356	99	99	65	93
Furnituri birou	Credite de angajament	G	65	50	00		20.01.01		26	5	7	7	7	0	0	0	0	0	26	5	7	7	7
	Credite bugetare	G	65	50	00		20.01.01		26	5	7	7	7	0	0	0	0	0	26	5	7	7	7
Materiale ptr curatenie	Credite de angajament	G	65	50	00		20.01.02		10	3	2	2	3	0	0	0	0	0	10	3	2	2	3
	Credite bugetare	G	65	50	00		20.01.02		10	3	2	2	3	0	0	0	0	0	10	3	2	2	3
Incalzit, iluminat si forta motrica	Credite de angajament	G	65	50	00		20.01.03		136	45	40	13	38	0	0	0	0	0	136	45	40	13	38
	Credite bugetare	G	65	50	00		20.01.03		136	45	40	13	38	0	0	0	0	0	136	45	40	13	38
Apa, canal, salubritate	Credite de angajament	G	65	50	00		20.01.04		11	3	3	3	2	0	0	0	0	0	11	3	3	3	2
	Credite bugetare	G	65	50	00		20.01.04		11	3	3	3	2	0	0	0	0	0	11	3	3	3	2
Carburanti si lubrefianti	Credite de angajament	G	65	50	00		20.01.05		5	2	1	1	1	0	0	0	0	0	5	2	1	1	1
	Credite bugetare	G	65	50	00		20.01.05		5	2	1	1	1	0	0	0	0	0	5	2	1	1	1
Piese de schimb	Credite de angajament	G	65	50	00		20.01.06		3	1	1	1	0	0	0	0	0	0	3	1	1	1	0
	Credite bugetare	G	65	50	00		20.01.06		3	1	1	1	0	0	0	0	0	0	3	1	1	1	0
Posta, telecomunicatii, radio-tv, internet	Credite de angajament	G	65	50	00		20.01.08		14	4	4	3	3	0	0	0	0	0	14	4	4	3	3
	Credite bugetare	G	65	50	00		20.01.08		14	4	4	3	3	0	0	0	0	0	14	4	4	3	3
Materiale si prestari servicii cu caracter functional	Credite de angajament	G	65	50	00		20.01.09		134	34	34	32	34	0	0	0	0	0	134	34	34	32	34
	Credite bugetare	G	65	50	00		20.01.09		134	34	34	32	34	0	0	0	0	0	134	34	34	32	34
Alte bunuri si servicii ptr intretinere si functionare	Credite de angajament	G	65	50	00		20.01.30		17	2	7	3	5	0	0	0	0	0	17	2	7	3	5
	Credite bugetare	G	65	50	00		20.01.30		17	2	7	3	5	0	0	0	0	0	17	2	7	3	5
Reparatii curente	Credite de angajament	G	65	50	00		20.02		7	2	2	1	2	0	0	0	0	0	7	2	2	1	2
	Credite bugetare	G	65	50	00		20.02		7	2	2	1	2	0	0	0	0	0	7	2	2	1	2
Bunuri de natura obiectelor de inventar		G	65	50	00		20.05		30	9	7	7	7	0	0	0	0	0	30	9	7	7	7
Uniforme si echipament	Credite de angajament	G	65	50	00		20.05.01		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00		20.05.01		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alte obiecte de inventar	Credite de angajament	G	65	50	00		20.05.30		30	9	7	7	7	0	0	0	0	0	30	9	7	7	7
	Credite bugetare	G	65	50	00		20.05.30		30	9	7	7	7	0	0	0	0	0	30	9	7	7	7
Deplasari, detasari, transferuri		G	65	50	00		20.06		74	23	23	11	17	0	0	0	0	0	74	23	23	11	17
Deplasari, detasari, transferuri	Credite de angajament	G	65	50	00		20.06.01		10	3	3	2	2	0	0	0	0	0	10	3	3	2	2
	Credite bugetare	G	65	50	00		20.06.01		10	3	3	2	2	0	0	0	0	0	10	3	3	2	2
Deplasari in strainatate	Credite de angajament	G	65	50	00		20.06.02		64	20	20	9	15	0	0	0	0	0	64	20	20	9	15
	Credite bugetare	G	65	50	00		20.06.02		64	20	20	9	15	0	0	0	0	0	64	20	20	9	15
Carti, publicatii si materiale documentare	Credite de angajament	G	65	50	00		20.11		25	7	5	5	8	0	0	0	0	0	25	7	5	5	8
	Credite bugetare	G	65	50	00		20.11		25	7	5	5	8	0	0	0	0	0	25	7	5	5	8
Cursuri perfectionare	Credite de angajament	G	65	50	00		20.13		6	2	1	2	1	0	0	0	0	0	6	2	1	2	1
	Credite bugetare	G	65	50	00		20.13		6	2	1	2	1	0	0	0	0	0	6	2	1	2	1
Protectia muncii	Credite de angajament	G	65	50	00		20.14		6	0	3	3	0	0	0	0	0	0	6	0	3	3	0
	Credite bugetare	G	65	50	00		20.14		6	0	3	3	0	0	0	0	0	0	6	0	3	3	0
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	Credite de angajament	G	65	50	00		20.25		6	2	2	1	1	0	0	0	0	0	6	2	2	1	1
	Credite bugetare	G	65	50	00		20.25		6	2	2	1	1	0	0	0	0	0	6	2	2	1	1
Alte cheltuieli		G	65	50	00		20.30		-431	110	107	107	107	-16	0	0	0	-16	-415	110	107	107	91
Protocol	Credite de angajament	G	65	50	00		20.30.02		30	9	7	7	7	0	0	0	0	0	30	9	7	7	7
	Credite bugetare	G	65	50	00		20.30.02		30	9	7	7	7	0	0	0	0	0	30	9	7	7	7
Alte cheltuieli cu bunuri si servicii	Credite de angajament	G	65	50	00		20.30.30		401	101	100	100	100	-16	0	0	0	-16	385	101	100	100	84
	Credite bugetare	G	65	50	00		20.30.30		401	101	100	100	100	-16	0	0	0	-16	385	101	100	100	84
ALTE CHELTUIELI	Credite de angajament	G	65	50	00		59		60	15	15	15	15	0	0	0	0	0	60	15	15	15	15
	Credite bugetare	G	65	50	00		59		60	15	15	15	15	0	0	0	0	0	60	15	15	15	15
Indemnizatie pentru internship		G	65	50	00		59.41		60	15	15	15	15	0	0	0	0	0	60	15	15	15	15
Indemnizatie pentru internship	Credite de angajament	G	65	50	00		59.41		60	15	15	15	15	0	0	0	0	0	60	15	15	15	15
	Credite bugetare	G	65	50	00		59.41		60	15	15	15	15	0	0	0	0	0	60	15	15	15	15

ACTIVE NEFINANCIARE	Credite de angajament	G	65	50	00	71			14	0	14	0	0	0	0	0	0	0	14	0	14	0	0
	Credite bugetare	G	65	50	00	71			14	0	14	0	0	0	0	0	0	0	14	0	14	0	0
Active fixe		G	65	50	00		71.01		14	0	14	0	0	0	0	0	0	0	14	0	14	0	0
Masini, echipamente si mijloace de transport	Credite de angajament	G	65	50	00			71.01.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			71.01.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	Credite de angajament	G	65	50	00			71.01.03	8	0	8	0	0	0	0	0	0	0	8	0	8	0	0
	Credite bugetare	G	65	50	00			71.01.03	8	0	8	0	0	0	0	0	0	0	8	0	8	0	0
Alte active fixe	Credite de angajament	G	65	50	00			71.01.30	6	0	6	0	0	0	0	0	0	0	6	0	6	0	0
	Credite bugetare	G	65	50	00			71.01.30	6	0	6	0	0	0	0	0	0	0	6	0	6	0	0

Daniel Moisa
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Sef SFPSA

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