

VENITURILE, SUBVENTIILE SI CHELTUIELILE INSTITUTIILOR PUBLICE
 finantate din venituri proprii si subventii de la buget in anul 2026

DENUMIRE INDICATOR		Capiol	Subcapitol	Paragraf	Titlu	articol	alineat	BUGET 2026	din care sume retinute in proportie de 10%	din total an, din care						
										TRIM I	TRIM II	TRIM III	TRIM IV	Sume retinute trim. III	Sume retinute trim. IV	Sume retinute anual
A								col 1	col 2	col 3	col 4	col 5	col 6	col 7	col 8	col 9
TOTAL VENITURI								5,712	0	1,697	1,647	1,252	1,116	0	0	0
I. VENITURI CURENTE								2,212	0	697	647	252	616	0	0	0
C. VENITURI NEFISCALE								2,212	0	697	647	252	616	0	0	0
C2.VANZARI DE BUNURI SI SERVICII								2,212	0	697	647	252	616	0	0	0
VENITURI DIN PRESTARI DE SERVICII SI ALTE		G	33					2,200	0	685	647	252	616	0	0	0
Taxe și alte venituri în învățământ	Credite de angajament	G	33	05		00		2,200	0	685	647	252	616	0	0	0
	Credite bugetare	G	33	05		00		2,200	0	685	647	252	616	0	0	0
Venituri din prestări servicii	Credite de angajament	G	33	08		00		0	0	0	0	0	0	0	0	0
	Credite bugetare	G	33	08		00		0	0	0	0	0	0	0	0	0
Alte venituri din prestări servicii și alte activități	Credite de angajament	G	33	50		00		0	0	0	0	0	0	0	0	0
	Credite bugetare	G	33	50		00		0	0	0	0	0	0	0	0	0
TRANSFERURI VOLUNTARE, ALTELE DECÂT		G	37					12	0	12	0	0	0	0	0	0
Donații și sponsorizări	Credite de angajament	G	37	01		00		12	0	12	0	0	0	0	0	0
	Credite bugetare	G	37	01		00		12	0	12	0	0	0	0	0	0
IV SUBVENTII		G	42					3,500	0	1,000	1,000	1,000	500	0	0	0
SUBVENTII DE ALTE ADMINISTRATII		G	42	10				3,500	0	1,000	1,000	1,000	500	0	0	0
Subventii pentru institutiile publice	Credite de angajament	G	42	10	38			3,500	0	1,000	1,000	1,000	500	0	0	0
	Credite bugetare	G	42	10	38			3,500	0	1,000	1,000	1,000	500	0	0	0
INVATAMANT - TOTAL CHELTUIELI		G	65					5,712	0	1,697	1,647	1,252	1,116	0	0	0
	Credite de angajament	G	65					5,712	0	1,697	1,647	1,252	1,116	0	0	0
	Credite bugetare	G	65					5,712	0	1,697	1,647	1,252	1,116	0	0	0
CHELTUIELI CURENTE		G	65			0 1		5,695	0	1,697	1,630	1,252	1,116	0	0	0
	Credite de angajament	G	65			0 1		5,695	0	1,697	1,630	1,252	1,116	0	0	0
	Credite bugetare	G	65			0 1		5,695	0	1,697	1,630	1,252	1,116	0	0	0
CHELTUIELI PERSONAL		G	65	50		00	1 0	4,456	0	1,321	1,301	985	849	0	0	0
	Credite de angajament	G	65	50		00	1 0	4,456	0	1,321	1,301	985	849	0	0	0
	Credite bugetare	G	65	50		00	1 0	4,456	0	1,321	1,301	985	849	0	0	0
Cheltuieli salariale in bani		G	65	50			10.01	4,301	0	1,228	1,272	967	834	0	0	0
Salarii de baza	Credite de angajament	G	65	50		00	10.01.01	3,702	0	1,072	1,010	865	755	0	0	0
	Credite bugetare	G	65	50		00	10.01.01	3,702	0	1,072	1,010	865	755	0	0	0
Alte sporuri	Credite de angajament	G	65	50		00	10.01.06	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50		00	10.01.06	0	0	0	0	0	0	0	0	0
Indemnizatii de delegare	Credite de angajament	G	65	50		00	10.01.13	78	0	23	20	16	19	0	0	0
	Credite bugetare	G	65	50		00	10.01.13	78	0	23	20	16	19	0	0	0
Indemnizatii de detasare	Credite de angajament	G	65	50		00	10.01.14	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50		00	10.01.14	0	0	0	0	0	0	0	0	0
Indemnizatii de hrana	Credite de angajament	G	65	50		00	10.01.17	155	0	43	42	40	30	0	0	0
	Credite bugetare	G	65	50		00	10.01.17	155	0	43	42	40	30	0	0	0
Alte drepturi salariale in bani	Credite de angajament	G	65	50		00	10.01.30	366	0	90	200	46	30	0	0	0
	Credite bugetare	G	65	50		00	10.01.30	366	0	90	200	46	30	0	0	0
Cheltuieli salariale in natura		G	65	50		00	10.02	58	0	58	0	0	0	0	0	0
Vouchere de vacanta	Credite de angajament	G	65	50		00	10.02.06	58	0	58	0	0	0	0	0	0
	Credite bugetare	G	65	50		00	10.02.06	58	0	58	0	0	0	0	0	0

DENUMIRE INDICATOR			Capitol	Subcapitol	Paragraf	Titlu	articol	alineate	BUGET 2026	din care sume retinute in proportie de 10%	din total an, din care						
											TRIM I	TRIM II	TRIM III	TRIM IV	Sume retinute trim. III	Sume retinute trim. IV	Sume retinute anual
Contributii		G	65	50	00		10.03		97	0	35	29	18	15	0	0	0
Contributii de asigurari sociale de stat	Credite de angajament	G	65	50	00			10.03.01	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			10.03.01	0	0	0	0	0	0	0	0	0
Contributii de asigurari de somaj	Credite de angajament	G	65	50	00			10.03.02	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			10.03.02	0	0	0	0	0	0	0	0	0
Contributii de asigurari de sanatate	Credite de angajament	G	65	50	00			10.03.03	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			10.03.03	0	0	0	0	0	0	0	0	0
Contributii de asigurari ptr accidente de munca si boli profesionale	Credite de angajament	G	65	50	00			10.03.04	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			10.03.04	0	0	0	0	0	0	0	0	0
Contributii ptr concedii si indemnizatii	Credite de angajament	G	65	50	00			10.03.06	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			10.03.06	0	0	0	0	0	0	0	0	0
Contribuția asiguratorie pentru muncă	Credite de angajament	G	65	50	00			10.03.07	97	0	35	29	18	15	0	0	0
	Credite bugetare	G	65	50	00			10.03.07	97	0	35	29	18	15	0	0	0
BUNURI SI SERVICII	Credite de angajament	G	65	50	00	2 0			1,165	0	357	310	249	249	0	0	0
	Credite bugetare	G	65	50	00	2 0			1,165	0	357	310	249	249	0	0	0
Bunuri si servicii		G	65	50	00		20.01		695	0	224	187	141	143	0	0	0
Furnituri birou	Credite de angajament	G	65	50	00			20.01.01	32	0	11	7	7	7	0	0	0
	Credite bugetare	G	65	50	00			20.01.01	32	0	11	7	7	7	0	0	0
Materiale ptr curatenie	Credite de angajament	G	65	50	00			20.01.02	12	0	5	2	2	3	0	0	0
	Credite bugetare	G	65	50	00			20.01.02	12	0	5	2	2	3	0	0	0
Incalzit,iluminat si forta motrica	Credite de angajament	G	65	50	00			20.01.03	161	0	68	50	13	30	0	0	0
	Credite bugetare	G	65	50	00			20.01.03	161	0	68	50	13	30	0	0	0
Apa ,canal,salubritate	Credite de angajament	G	65	50	00			20.01.04	22	0	7	5	5	5	0	0	0
	Credite bugetare	G	65	50	00			20.01.04	22	0	7	5	5	5	0	0	0
Carburanti si lubrefianti	Credite de angajament	G	65	50	00			20.01.05	6	0	3	1	1	1	0	0	0
	Credite bugetare	G	65	50	00			20.01.05	6	0	3	1	1	1	0	0	0
Piese de schimb	Credite de angajament	G	65	50	00			20.01.06	4	0	2	1	1	0	0	0	0
	Credite bugetare	G	65	50	00			20.01.06	4	0	2	1	1	0	0	0	0
Transport	Credite de angajament	G	65	50	00			20.01.07	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			20.01.07	0	0	0	0	0	0	0	0	0
Posta,telecomunicatii,radio,tv,internet	Credite de angajament	G	65	50	00			20.01.08	17	0	7	4	3	3	0	0	0
	Credite bugetare	G	65	50	00			20.01.08	17	0	7	4	3	3	0	0	0
Materiale si prestari servicii cu caracter functional	Credite de angajament	G	65	50	00			20.01.09	167	0	47	44	42	34	0	0	0
	Credite bugetare	G	65	50	00			20.01.09	167	0	47	44	42	34	0	0	0
Alte bunuri si servicii ptr intretinere si functionare	Credite de angajament	G	65	50	00			20.01.30	274	0	74	73	67	60	0	0	0
	Credite bugetare	G	65	50	00			20.01.30	274	0	74	73	67	60	0	0	0
Reparatii curente	Credite de angajament	G	65	50	00		20.02		8	0	2	3	1	2	0	0	0
	Credite bugetare	G	65	50	00		20.02		8	0	2	3	1	2	0	0	0
Hrana		G	65	50	00		20.03		0	0	0	0	0	0	0	0	0
Hrana pentru oameni	Credite de angajament	G	65	50	00			20.03.01	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			20.03.01	0	0	0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar		G	65	50	00		20.05		37	0	10	10	10	7	0	0	0
Uniforme si echipament	Credite de angajament	G	65	50	00			20.05.01	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			20.05.01	0	0	0	0	0	0	0	0	0
Lenjerie și accesorii de pat	Credite de angajament	G	65	50	00			20.05.03	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			20.05.03	0	0	0	0	0	0	0	0	0
Alte obiecte de inventar	Credite de angajament	G	65	50	00			20.05.30	37	0	10	10	10	7	0	0	0
	Credite bugetare	G	65	50	00			20.05.30	37	0	10	10	10	7	0	0	0
Deplasari,detasari,transferuri		G	65	50	00		20.06		91	0	29	27	16	19	0	0	0
Deplasari,detasari,transferuri	Credite de angajament	G	65	50	00			20.06.01	12	0	4	4	2	2	0	0	0
	Credite bugetare	G	65	50	00			20.06.01	12	0	4	4	2	2	0	0	0
Deplasari in strainatate	Credite de angajament	G	65	50	00			20.06.02	79	0	25	23	14	17	0	0	0
	Credite bugetare	G	65	50	00			20.06.02	79	0	25	23	14	17	0	0	0

DENUMIRE INDICATOR			Capitol	Subcapitol	Paragraf	Titlu	articol	alineat	BUGET 2026	din care sume retinute in proportie de 10%	din total an, din care					Sume retinute trim. III	Sume retinute trim. IV	Sume retinute anual
											TRIM I	TRIM II	TRIM III	TRIM IV				
Cercetare-dezvoltare	Credite de angajament	G	65	50	00		20.10		0	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00		20.10		0	0	0	0	0	0	0	0	0	0
Carti, publicatii si materiale documentare	Credite de angajament	G	65	50	00		20.11		31	0	9	7	7	8	0	0	0	0
	Credite bugetare	G	65	50	00		20.11		31	0	9	7	7	8	0	0	0	0
Cursuri perfectionare	Credite de angajament	G	65	50	00		20.13		7	0	3	1	2	1	0	0	0	0
	Credite bugetare	G	65	50	00		20.13		7	0	3	1	2	1	0	0	0	0
Protecția muncii							20.14		7	0	1	3	3	0	0	0	0	0
							20.14		7	0	1	3	3	0	0	0	0	0
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit							20.25		7	0	3	2	1	1	0	0	0	0
							20.25		7	0	3	2	1	1	0	0	0	0
Alte cheltuieli		G	65	50	00		20.30		282	0	76	70	68	68	0	0	0	0
Protocol	Credite de angajament	G	65	50	00			20.30.02	37	0	11	10	8	8	0	0	0	0
	Credite bugetare	G	65	50	00			20.30.02	37	0	11	10	8	8	0	0	0	0
Alte cheltuieli cu bunuri si servicii	Credite de angajament	G	65	50	00			20.30.30	245	0	65	60	60	60	0	0	0	0
	Credite bugetare	G	65	50	00			20.30.30	245	0	65	60	60	60	0	0	0	0
ALTE CHELTUIELI	Credite de angajament	G	65	50	00	5 9			74	0	19	19	18	18	0	0	0	0
	Credite bugetare	G	65	50	00	5 9			74	0	19	19	18	18	0	0	0	0
Sprijinirea activității românilor de pretutindeni și a organizațiilor reprezentative ale acestora	Credite de angajament	G	65	50	00			59.07	0	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			59.07	0	0	0	0	0	0	0	0	0	0
Indemnizație pentru internship	Credite de angajament	G	65	50	00			59.41	74	0	19	19	18	18	0	0	0	0
	Credite bugetare	G	65	50	00			59.41	74	0	19	19	18	18	0	0	0	0
ACTIVE NEFINANCIARE	Credite de angajament	G	65	50	00	7 1			17	0	0	17	0	0	0	0	0	0
	Credite bugetare	G	65	50	00	7 1			17	0	0	17	0	0	0	0	0	0
Active fixe		G	65	50	00		71.01		17	0	0	17	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	Credite de angajament	G	65	50	00			71.01.02	0	0	0	0	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			71.01.02	0	0	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	Credite de angajament	G	65	50	00			71.01.03	10	0	0	10	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			71.01.03	10	0	0	10	0	0	0	0	0	0
Alte active fixe	Credite de angajament	G	65	50	00			71.01.30	7	0	0	7	0	0	0	0	0	0
	Credite bugetare	G	65	50	00			71.01.30	7	0	0	7	0	0	0	0	0	0

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